



**USATF DAKOTAS ASSOCIATION
2024 BUDGET**

| | | |
|-----------------------------|---|-------------|
| CASH ON HAND | | \$17,000.00 |
| INCOME | | |
| | Memberships | \$6,000.00 |
| | Sanctions | \$1,500.00 |
| | Clubs | \$75.00 |
| TOTAL INCOME | | \$7,575.00 |
| TOTAL CASH AVAILABLE | | \$24,575.00 |
| EXPENSES | | |
| | USATF Annual Meeting Delegates (6) | \$6,000.00 |
| | USATF Dakotas JO, Open, Masters TF & RW | \$1,500.00 |
| | USATF Dakotas JO, Open, Masters XC | \$1,500.00 |
| | USATF Dakotas LDR Open XC Prize Money | \$500.00 |
| | USATF Dakotas LDR Masters Prize Money | \$500.00 |
| | Sanctions (4) | \$500.00 |
| | LDR – Championships | \$375.00 |
| | Officials Certifications | \$500.00 |
| | Marketing/Advertising | \$500.00 |
| | Awards | \$175.00 |
| | ND Secretary of State | \$10.00 |
| | Postage | \$90.00 |
| | Printing | \$50.00 |
| | Miscellaneous | \$45.00 |
| TOTAL EXPENSES | | \$12,245.00 |
| BALANCE ON HAND | | \$12,330.00 |

Approved on 12/17/2023